

20 YEARS OF FACILITIES PLANNING



2003
Long range Hamilton site plan approved

2013
Trinity Lutheran leadership evaluated current ministry needs and future goals, agreed that facility limitations existed. Facilities Review Committee was formed to evaluate facilities against current and future ministries, gathering information and feedback through 2015.

2014
BLDD Architects completed an assessment of our church and school facilities, found the 1941 portion of the Madison site was only in "fair" condition, requiring an estimated \$2.6 million of near-term repair costs.



2017
The congregation voted in favor of moving Trinity Lutheran worship facilities to the Hamilton site.

2016
The Facilities Review Committee presented both the physical conditions assessment and the functional review to the congregation. Three options were presented.*

2015
Francois & Associates Architects was engaged to provide a functional review of our facilities and generated two conceptual site plans, one per location, with probable costs based on average costs per square foot only.



2018
The congregation voted to hire PJ Hoerr and BLDD Architects to create a detailed design for worship facilities. Building on *the* Cornerstone campaign begins.

2021
Immeasurably More capital campaign launches.

2022
As a result of the COVID pandemic, building costs increased and the Building Committee activity is paused.

2023
Building Committee reconvenes.

*The three options presented were:
 1. Overhaul the Madison site facility, including demolishing and replacing the 1941 section of the building (keeping the existing sanctuary) and purchasing additional land for parking.
 2. Build a new worship sanctuary and fellowship facility at the Hamilton site.
 3. Renovate the current Sanctuary and complete needed maintenance and repairs to the 1941 section of the building.

TRINITY BUILDING PROGRAM DETAILS

The Building Committee would like to share options for moving forward with the decision by the congregation to combine our worship and school facilities at our Hamilton Road site.

WE SEEK YOUR INPUT ON THESE OPTIONS, which will then shape a recommendation that will be presented to the congregation.

GUIDING PRINCIPLES

- Avoid debt or keep it small.
- Protect ministry programs from increased facility operating costs
- Enhance the ministry and unity of the Trinity family.
- Pursue realizing the original vision within the next 5 years.
- Hold worship services at the Hamilton site.

FUNDS COMMITTED AND AVAILABLE

- Existing building fund: \$600K
- Capital program pledges: \$5.7M
- Received to date: \$4.5M
- Total existing fund + pledges: \$6.3M

	FULL PLAN (36,950 sq ft)	REDUCED PLAN (29,100 sq ft)	MODEST PLAN (15,500 sq ft)
Worship Space	Dedicated sanctuary	Dedicated sanctuary	Multifunction room
Worship Seating	750	750	450
Church Office Space	Dedicated offices and shared work space	Mostly shared work space/fewer offices	Mostly dedicated offices/less shared work space
School Office	Remodeled/reconfigured	Remodeled/reconfigured	Remodeled/reconfigured
Gathering Space	Full	Slightly reduced	Greatly reduced
Nursery	Yes	No	Yes
Youth Room	Yes	Yes	No
Ministry Rooms	Two large rooms	No extra rooms	No extra rooms
Music Room	Yes	No	No
Dorcas Storage	Yes	No	Yes
Parking	210 Additional spaces	130 Additional spaces	75 Additional spaces
Storage	Large storage room with multiple cabinets	Large storage room with multiple cabinets	Two small rooms with several cabinets
Building Cost	\$11,807,000	\$10,549,000	\$7,019,000
Site Work/Extra Parking	\$1,715,000	\$1,499,000	\$756,000
Owner Provided Items	\$1,000,000	\$750,000	\$300,000 **
Total Cost	\$14,522,000	\$12,798,000	\$8,075,000

** No electronic organ cost included